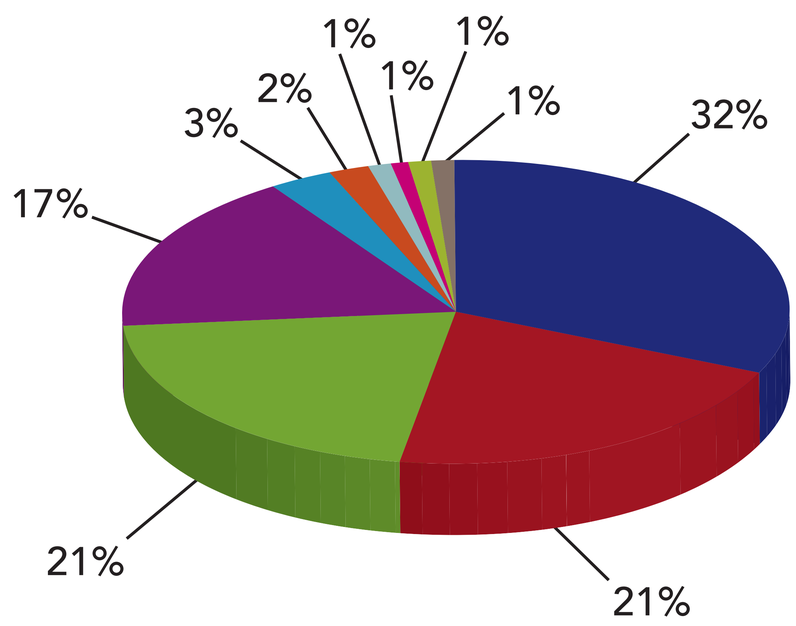
How Will the County Spend My Money in 2012?

2012 General Funds Budget

74% of the County's General Fund Revenue funds Corrections, Human Services & Judicial System



General Funds Budget Categories	Dollars	Percentage
Corrections	$29,228,727.00	32%
Human Services	$19,368,307.00	21%
Judicial System	$19,268,860.00	21%
Administrative & General Services	$15,746,832.00	17%
Parks & Recreation	$2,642,619.00	3%
Emergency Services	$1,546,003.00	2%
Community & Economic Development	$1,260,355.00	1%
Infrastructure Improvements	$1,250,000.00	1%
Environmental Sustainability	$730,894.00	1%
Pension Fund Annual Payment	$500,000.00	1%
Total General Funds Budget	$91,542,597.00	100%

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Lackawanna County

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