### LACKAWANNA-SUSQUEHANNA

## BEHAVIORAL HEALTH / INTELLECTUAL DISABILITIES / EARLY INTERVENTION PROGRAM

## RESIDENTIAL TREATMENT FACILITY SERVICES FOR CHILDREN / ADOLESCENTS

**FISCAL YEAR 2011-2012** 

Presented to the Quality Council Committee
Of the Advisory Board

August, 2012

### RESIDENTIAL TREATMENT FACILITIES FOR CHILDREN AND ADOLESCENTS

Residential Treatment Facilities (RTF's) are residential facilities designed to support the treatment needs of children and adolescents who have a primary behavioral health diagnosis. Prior to a child being referred for a residential placement, all other community based treatment options are considered for the child and family, which are less restrictive.

There are two (2) types of residential facilities, accredited and non-accredited. An accredited Residential Treatment Facility is a residential program where the rate is an all inclusive treatment rate, which means the HealthChoices Program or Office of Medical Assistance covers the entire rate. In a non-accredited Residential Treatment Facility, a room and board fee is charged which is separate from the treatment cost which is paid for by another third party (i.e., Children & Youth, Juvenile Probation, family, etc.).

It is important to note that children and adolescents who are adjudicated dependent or delinquent are not excluded from receiving services in most Residential Treatment Facilities. However, there are some Residential Treatment Facilities that will not accept children who are adjudicated delinquent. In fact, nineteen (19), or 35.8% of children and adolescents within the Lackawanna-Susquehanna Behavioral Health / Intellectual Disabilities / Early Intervention Program served in Residential Treatment Facilities in fiscal year 2011-2012, were adjudicated dependent or delinquent.

In fiscal year 1998-1999, the Lackawanna-Susquehanna Behavioral Health /
Intellectual Disabilities / Early Intervention Program Administrator's Office implemented
a "Monthly Notification Form on Children / Youth in Residential Treatment Facilities."
This form was designed for completion by the two (2) Base Service Units (BSUs),

Scranton Counseling Center and NHS of Northeastern PA, to effectively track the number of children and adolescents placed in EPSDT - funded residential treatment facilities (RTF's). The first EPSDT (Early and Periodic Screening, Diagnosis and Treatment) - funded placement in the Joinder Program area occurred in 1993, and the number of such placements has continued to grow over the years.

In this fiscal year, 2011-2012, twenty-five (25) of the fifty-three (53) children and adolescents served in Residential Treatment Facilities had admission dates prior to the start of the fiscal year, the earliest dating back to September, 2009.

### TOTAL ADMISSIONS TO RESIDENTIAL TREATMENT FACILITIES BY GENDER BSU – TABLE I

During the year, there were fifty-three (53) children and adolescents served in Residential Treatment Facilities. In 2010-2011, the Program served fifty-nine (59) children and adolescents in Residential Treatment Facilities. Therefore, the Program experienced a decrease of six (6) or 10.2% children and adolescents served in Residential Treatment Facilities. Also, in the previous fiscal year, 2009-2010, a decrease of 33% was noted. Base Service Unit I accounted for twenty-nine (29) or 54.7% of those served, while twenty-four (24) or 45.3% were from Base Service Unit II. There were thirty-two (32) males, or 60.4%, and twenty-one (21) females, or 39.4%.

### TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES BY GENDER / COUNTY - TABLE II

There were thirty-nine (39) or 73.6% children and adolescents from Lackawanna County (24 males; 15 females) served in Residential Treatment Facilities in fiscal year 2010-2011. Susquehanna County accounted for fourteen (14) or 26.4% individuals (8 males; 6 females).

### AGE AT TIME OF ADMISSION - TABLE III

The age of those served in Residential Treatment Facilities ranged from eight (8) years old to seventeen (17) years old at the time of admission. Two (2) or 3.8% children were between 8 and 9; four (4) or 7.5% were between 10 and 12; twenty-seven (27) or 50.9% were 13 – 15 years of age; and twenty (20) or 37.7% were 16 – 17 years old.

### <u>ADMISSION LIVING ARRANGEMENT - TABLE IV</u>

The majority of the children and adolescents (35.8%) who were admitted to a residential treatment facility had been residing in a community inpatient hospitalization

or a diagnostic hospitalization. The second most frequent living arrangement was residing with a parent(s) (28.3%). Another 13.2% were in foster care. For 7.5% of the children and adolescents, detention was their previous living arrangement. Another 5.7% was in a different residential treatment facility. Also, 7.5% were in a shelter. One individual (1.9%) was in a group home.

### TYPE OF PLACEMENT- TABLE V

There are three (3) primary referral sources that utilize Residential Treatment Facilities. The three (3) referral sources are as follows: Behavioral Health / Intellectual Disability Programs, Children and Youth Services Programs, and Probation and Parole Programs. This table reflects the initial type of placement, although children / adolescents may have experienced a change in the type of placement throughout their stay. There were thirty-four (34) or 64.2% placements made through behavioral health; fifteen (15) or 28.3% through children and youth; and four (4) or 7.5% through probation.

#### RANK ORDER OF ALL DIAGNOSES REPORTED - TABLE VI

The two most frequently reported diagnosis at the time of admission to a community psychiatric inpatient hospital was Bipolar Disorder and Mood Disorder which were identified in 23 (43.4%) of the admissions. Another frequently cited diagnosis included Post Traumatic Stress Disorder, which was identified in six (6) 11.3% of the individuals. The table displays the diagnosis and frequency ranking for all of the children and adolescents who were admitted to a community inpatient hospital.

### PERSONS WITH A SECONDARY DIAGNOSIS OF MENTAL RETARDATION – TABLE VII

Nine (9) or 17% of these children had a secondary diagnosis of an intellectual disability. This indicates a decrease from the previous fiscal year in which the percentage of children with a secondary diagnosis of an intellectual disability was 22%.

#### RESIDENTIAL TREATMENT FACILITY - TABLE VIII

Twelve (12) different Residential Treatment Facilities were utilized during the year. The table displays the Residential Treatment Facilities used throughout the Commonwealth of Pennsylvania and elsewhere.

### NUMBER OF ADMISSIONS TO COMMUNITY PSYCHIATRIC INPATIENT HOSPITALS DURING STAY IN RESIDENTIAL TREATMENT FACILITY – TABLE IX

Tracking of admissions to community psychiatric inpatient hospitals of children and adolescents who are residing within Residential Treatment Facilities began in May, 2000. During fiscal year 2011-2012, there were six (6) or 11.3% of the total fifty-three (53) children and adolescents within Residential Treatment Facilities that were also admitted to community psychiatric inpatient hospitals during their stay in the Residential Treatment Facility. Three (3) children had more than one inpatient hospitalizations throughout the fiscal year. The six children had a combined total of nine (9) community psychiatric inpatient admissions.

#### DISCHARGES - TABLE X

Throughout fiscal year 2011-2012, thirty (30) or 56.7% of the child adolescent using Residential Treatment Facilities were discharged. Eighteen (18) or 60% of the discharges were from BSU I, and twelve (12) or 40% were from BSU II.

### TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITIES DURING FISCAL YEAR TABLE XI

A total of 9,174 days of care were generated during fiscal year 2011-2012. Residents of BSU I accounted for 5,373 days or 58.6%, while children / adolescents from BSU II accounted for 3,801 days or 41.4%.

### TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITIES SINCE ADMISSION – TABLE XII

A total of 15,273 days of care were generated by the fifty-three (53) children and adolescents since their date of admission. Twenty-five (25) of the fifty-three (53) children / adolescents had admission dates prior to the start of fiscal year 2011-2012.

BSU I accounted for 8,220 days or 53.8%, while BSU II accounted for 7,053 days or 46.2%.

### **BSU CONTACT- TABLE XIII**

During a child's or adolescent's stay in a Residential Treatment Facility, regular contact with his / her community treatment provider is maintained to ensure continuity of treatment. Table XII displays the frequency of contact with the individual's Base Service Unit. Although most (70%) of the contacts occurred on a monthly basis, 30% of them occurred weekly. This represents an increase from the previous fiscal year, when 30% were contacted on the more frequent basis.

### FAMILY CONTACT - TABLE XIV

The majority of families (93.3%) maintained contact with their family member who was in a Residential Treatment Facility. However, for two (6.7%) of the children or adolescents, there was no family contact during their stay.

### DISCHARGE CUSTODY - TABLE XV

Of the thirty (30) children and adolescents who were discharged in Fiscal Year 2011-2012, twenty-two (22) were in the custody of their parents. Children and Youth Services maintained custody for another six (6). Two (2) were identified as "in the custody of a relative".

#### DISCHARGE LIVING ARRANGEMENT – TABLE XVI

The majority of the children and adolescents (40%) who were discharged were planning to reside with their parents. The second most frequently cited arrangement was specialized foster care (16.7%). Another 13.3% would reside in a CRR group home. Another 13.3% would reside with "other relative". For 2.6% of those discharged, a placement in foster care was arranged. Another 10% went to a residential placement. Lastly, 6.7% went on to live in foster care.

#### SERVICES USED (INCLUDES DISCHARGED ONLY) - TABLE XVII

At least nineteen (19) different services could potentially be used by children and adolescents who are in need of treatment and / or supportive services. Table XV identifies the services that were being used at admission to a Residential Treatment Facility and discharge from a Residential Treatment Facility for the thirty (30) children and adolescents who were discharged during Fiscal Year 2011-2012. The most frequently used service at admission was medication management. The next most frequently used service was Intensive Case Management. The service that was ranked third highest in frequency at admission was CYS Services. At discharge, use of Medication Management was the most frequently used service, and Intensive Case Management was the second highest service being used. Outpatient Services were the third highest ranked at discharge.

### <u>LENGTH OF STAY – (INCLUDES ALL DISCHARGED AND CONTINUED STAY)</u> TABLE XVIII

Length of stay in Residential Treatment Facilities ranged from less than three (3) months to more than eighteen (18) months. Seven (7) or 13.2% of the individuals were in Residential Treatment Facilities for less than three (3) months; fifteen (15) or 28.3% for 3 – 6 months; seven (7) or 13.2% for 7 – 9 months; twelve (12) or 22.6% for 10 – 12 months; three (3) or 5.7% for 13 – 15 months; four (4) or 7.5% for 16 - 18 months; five (5) or 9.4% for more than 18 months.

### <u>LENGTH OF STAY – (INCLUDES ONLY DISCHARGED CHILDREN)</u> TABLE XIX through TABLE XXI

Thirty (30) of the fifty-three (53) children and adolescents were discharged during the 2011-2012 fiscal year. Therefore, the lengths of stay that are outlined in Table XIX are not included for the remaining children who are continuing their Residential Treatment Facility placement.

The lengths of stay for children and adolescents who have been discharged from a Residential Treatment Facility ranged from less than three months to more than eighteen (18) months. Three (3) or 10% were in a residential treatment facility for less than three months; eight (8) or 26.7% for 3 – 6 months; four (4) or 13.3% for 7 – 9 months; six (6) or 20% for 10 – 12 months; three (3) or 10% for 13 – 15 months; four (4) or 13.3% for 16 – 18 months; and two (2) or 6.7% for greater than 18 months. The average length of stay for children who have been discharged is 318 days, or 10.6 months. This is a decrease from the last fiscal year, in which the average length of stay was 376 days or 12.5 months.

### LENGTHS OF STAY BY LIVING ARRANGEMENT AT ADMISSION (TABLE XXII THROUGH XXVII)

At the request of the Quality Council, an additional data set was analyzed for the last three fiscal years. The data on living arrangement at admission to the RTF was compared with lengths of stay in the residential treatment facility. Table XXIII displays the living arrangement with the shortest lengths of stay (under 6 months) and the longest lengths of stay (over 13 months). The living arrangement with the highest percentage of individuals having a short length of stay was shelter (100%). This represented two individuals. The living arrangements with the highest percentage of individuals having a long length of stay included specialized foster care (100%), foster care (50%), and parent (33.3%).

TABLE I
FISCAL YEAR 2011-2012
TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY GENDER / BSU

BSU	TOTAL	% of TOTAL	MALE	%	FEMALE	%
BSU I	29	54.7%	16	30.2%	13	24.5%
BSU II	24	45.3%	16	30.2%	8	15.1%
TOTAL	53	100.0%	32	60.4%	21	39.6%

TABLE II
FISCAL YEAR 2011-2012
TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY GENDER / COUNTY

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COUNTY	TOTAL	% OF TOTAL	MALE	% OF TOTAL	FEMALE	% OF TOTAL
LOWER LACKAWANNA	29	54.7%	16	30.2%	13	24.5%
UPPER LACKAWANNA	10	18.9%	8	15.1%	2	3.8%
TOTAL LACKAWANNA	39	73.6%	24	45.3%	15	28.3%
SUSQUEHANNA	14	26.4%	8	15.1%	6	11.3%
TOTAL	53	100.0%	32	60.4%	21	39.6%

TABLE III
FISCAL YEAR 2011-2012
TOTAL SERVED IN RESIDENTIAL TREATMENT FACILITIES
BY AGE

COUNTY	TOTAL	% OF TOTAL	7-9	10 - 12	13 - 15	16 - 17
LOWER LACKAWANNA	29	54.7%	2	2	12	13
UPPER LACKAWANNA	10	18.9%	0	0	8	2
TOTAL LACKAWANNA	39	73.6%	2	2	20	15
SUSQUEHANNA	14	26.4%	0	2	7	5
TOTAL	53	100.0%	2	4	27	20
% OF TOTAL BY AGE	100.0%		3.8%	7.5%	50.9%	37.7%
BSU BREAKDOWN	TOTAL	% OF TOTAL	7 - 9	10 - 12	13 - 15	16 - 17
BSU I	29	54.7%	2	2	12	13
BSU II	24	45.3%	0	2	15	7
TOTAL	53	100.0%	2	4	27	20

# TABLE IV FISCAL YEAR 2011-2012 ADMISSION LIVING ARRANGEMENT

							3			
) N	TOTAL	%	PARENT	INPATIENT	FOSTER	SPECIALIZED FOSTER CARE	GROUP	SHELTER	DETENTION	DETENTION RESIDENTIAL
LOWER	50	54.7%	12	9	က	3		-	3	٥
UPPER LACKAWANNA	10	18.9%		9	0	0	0	0	-	
TOTAL LACKAWANNA	39	73.6%	41	12	n	3			4	<b>T</b>
SUSQUEHANNA	4	26.4%	quan		0		0	3	0	2
TOTAL	53	100.0%	15	19	3	4	<b>V</b>	4	4	ĸ
%	100.0%		28.3%	35.8%	8.7%	7.5%	1.9%	7.5%	7.5%	5.7%
BSU BREAKDOWN	TOTAL	%	PARENT	INPATIENT HOSPITAL	FOSTER	SPECIALIZED FOSTER CARE	GROUP HOME	SHELTER	DETENTION	DETENTION RESIDENTIAL
BSU	29	54.7%	12	9	3	က	7	<u> </u>	က	0
	24	45.3%	3	13	0	4	0	3	<b>~</b>	3
TOTAI	53		25	19	8	4	_	4	4	3

TABLE V FISCAL YEAR 2011-2012 \*TYPE OF PLACEMENT

COUNTY	TOTAL	% OF TOTAL	BEHAVIORAL HEALTH	CHILDREN & YOUTH	PROBATION
LOWER LACKAWANNA	29	54.7%	16	9	4
UPPER LACKAWANNA	10	18.9%	10	0	0
TOTAL LACKAWANNA	39	73.6%	26	9	4
SUSQUEHANNA	14	26.4%	8	6	0
TOTAL	53	100.0%	34	15	4
% OF TOTAL BY TYPE	100.0%		64.2%	28.3%	7.5%
BSU BREAKDOWN	TOTAL	% OF TOTAL	BEHAVIORAL HEALTH	CHILDREN & YOUTH	PROBATION
BSUI	29	54.7%	16	9	4
BSU II	24	45.3%	18	6	0
TOTAL	53	100.0%	34	15	4

TABLE VI FISCAL YEAR 2011-2012 RANK ORDER OF ALL DIAGNOSES REPORTED AT ADMISSION

		JOINDER			BSUI			BSU II	
DIAGNOSIS	NO. REPORTED	%	RANK	NO. REPORTED	%	RANK ORDER	NO. REPORTED	%	RANK ORDER
BI POLAR DISORDER	12	22.6%	7	7	24.1%	·	5	20.8%	-
MOOD DISORDER	1	20.8%	2	7	24.1%	1	4	16.7%	2
POST TRAUMATIC STRESS DISORDER	9	11.3%	3	4	13.8%	2	2	8.3%	60
IMPULSE CONTROL DISORDER	4	7.5%	4	က	10.3%	3	_	4.2%	4
MAJOR DEPRESSIVE DISORDER	3	5.7%	5	2	6.9%	4	_	4.2%	4
PERVASIVE DEVELOPMENTAL DISORDER	4	7.5%	4	0	0.0%	0	4	16.7%	2
ATTENTION DEFICIT HYPERACTIVITY DISORDER	2	3.8%	9	0	%0.0	0	2	8.3%	ಣ
AUTISM	2	3.8%	9	•	3.4%	5	4	4.2%	4
OPPOSITIONAL DEFIANT DISORDER	4	7.5%	4	2	6.9%	4	2	8.3%	3
PSYCHOTIC DISORDER	2	3.8%	9	0	0.0%	0	2	8.3%	3
TIC DISORDER	2	3.8%	9	2	6.9%	4	0	%0.0	0
SCHIZO AFFECTIVE DISORDER	+	1.9%	2	_	3.4%	ည	0	%0.0	0
TOTAL	53	100.0%		29	100.0%		24	100.0%	

TABLE VII FISCAL YEAR 2011-2012 PERSONS WITH A SECONDARY DIAGNOSIS OF INTELLECTUAL DISABILITIES

7	JOINDER			BSU I			BSU II	
	Total with ID		Total in	Total in Total with ID		Total in	Total in Total with ID	
Total in Residential			Residential	Secondary		Residential	Secondary	
Settina		%	Setting	Diagnosis	%	Setting	Diagnosis	%
53	6	17.0%	29	5	17.2%	24	4	16.7%

TABLE VIII
FISCAL YEAR 2011-2012
\*RESIDENTIAL TREATMENT FACILITY

RESIDENTIAL TREATMENT FACILITY	TOTAL	%	BSU I	BSU II
BEACON LIGHT	3	5.7%	3	0
BENNETT HOME	1	1.9%	1	0
BRADLEY CENTER	3	5.7%	2	1
BRIDGEVIEW	4	7.5%	3	1
CHILDRENS HOME OF READING	3	5.7%	0	3
DEVEREUX	9	17.0%	3	6
EIHAB	2	3.8%	00	2
FOUNDATIONS	5	9.4%	5	0
HARBOR CREEK	4	7.5%	3	1
HARTMAN HOMES	1	1.9%	0	. 1
KIDSPEACE	17	32.1%	8	9
PERSEUS HOUSE	1	1.9%	1	0
TOTAL	53	100.0%	29	24

<sup>\*</sup>This table reflects the Residential Treatment Facility to which the child/ adolescent was admitted. There may have been transfers to other facilities throughout a child/adolescent's stay.

TABLE IX FISCAL YEAR 2011-2012

### \*NUMBER OF ADMISSIONS TO COMMUNITY PSYCHIATRIC INPATIENT HOSPITALS DURING STAY IN RESIDENTIAL TREATMENT FACILITY

COUNTY	NUMBER OF ADMISSIONS TO PSYCHIATRIC HOSPITALS	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	% OF TOTAL	UNDUPLICATED	% OF CHILDREN REQUIRING HOSPITALIZATION
LOWER LACKAWANNA	4	29	13.8%	3	10.3%
UPPER LACKAWANNA	3	10	30.0%	1	10.0%
TOTAL LACKAWANNA	7	39	17.9%	4	10.3%
SUSQUEHANNA	2	14	14.3%	2	14.3%
TOTAL	9	53	17.0%	6	11.3%
BSU BREAKDOWN	NUMBER OF ADMISSIONS TO PSYCHIATRIC HOSPITALS	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	%	UNDUPLICATED	% OF CHILDREN REQUIRING HOSPITALIZATION
BSU I	4	29	13.8%	3	10.3%
BSU II	5	24	20.8%	3	12.5%
TOTAL	9	53	17.0%	6	11.3%

<sup>\*</sup>Tracking of admissions to community psychiatric inpatient hospitals began in May, 2000.

## TABLE X FISCAL YEAR 2011-2012 DISCHARGES

COUNTY	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL DISCHARGED	%
LOWER LACKAWANNA	29	18	62.1%
UPPER LACKAWANNA	10	7	70.0%
TOTAL LACKAWANNA	39	25	64.1%
SUSQUEHANNA	14	5	35.7%
TOTAL	53	30	56.6%
BSU BREAKDOWN	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL DISCHARGED	%
BSUI	29	18	62.1%
BSU II	24	12	50.0%
TOTAL	53	30	56.6%

TABLE XI
TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITY
DURING FISCAL YEAR 2011 - 2012

COUNTY	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES DURING FISCAL YEAR	%	MEAN DAYS
LOWER LACKAWANNA	29	5,373	58.6%	185.3
UPPER LACKAWANNA	10	1,359	14.8%	135.9
TOTAL LACKAWANNA	39	6,732	73.4%	172.6
SUSQUEHANNA	14	2,442	26.6%	174.4
TOTAL	53	9,174	100.0%	173.1
BSU BREAKDOWN	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES DURING FISCAL YEAR	%	MEAN DAYS
BSU I	29	5,373	58.6%	185.3
BSU II	24	3,801	41.4%	158.4
TOTAL	53	9,174	100.0%	173.1

#### TABLE XII

### FISCAL YEAR 2011 - 2012

### \*TOTAL DAYS IN RESIDENTIAL TREATMENT FACILITY

#### SINCE ADMISSION

	V:: V = -	ADMIGGION		
COUNTY	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES SINCE ADMISSION	%	MEAN DAYS
LOWER LACKAWANNA	29	8,220	53.8%	283.4
UPPER LACKAWANNA	10	2,421	15.9%	242.1
TOTAL LACKAWANNA	39	10,641	69.7%	272.8
SUSQUEHANNA	14	4,632	30.3%	330.9
TOTAL	53	15,273	100.0%	288.2
BSU BREAKDOWN	TOTAL NUMBER IN RESIDENTIAL TREATMENT FACILITIES	TOTAL NUMBER OF DAYS IN RESIDENTIAL TREATMENT FACILITIES SINCE ADMISSION	%	MEAN DAYS
BSU I	29	8,220	53.8%	283.4
BSU II	24	7,053	46.2%	293.9
TOTAL	53	15,273	100.0%	288.2

### TABLE XIII FISCAL YEAR 2011 - 2012 BSU CONTACT

COUNTY	TOTAL	MONTHLY	WEEKLY
LOWER LACKAWANNA	18	12	6
UPPER LACKAWANNA	7	4	3
TOTAL LACKAWANNA	25	16	9
SUSQUEHANNA	5	5	0
TOTAL	30	21	9
%	100.0%	70.0%	30.0%
BSU BREAKDOWN	TOTAL	MONTHLY	WEEKLY
BSU I	18	12	6
BSU II	12	9	3
TOTAL	30	21	9

### TABLE XIV FISCAL YEAR 2011 - 2012 FAMILY CONTACT

COUNTY	TOTAL	YES	NO
LOWER LACKAWANNA	18	16	2
UPPER LACKAWANNA	7	7	0
TOTAL LACKAWANNA	25	23	2
SUSQUEHANNA	5	5	0
TOTAL	30	28	2
%	100.0%	93.3%	6.7%
BSU BREAKDOWN	TOTAL	YES	NO
BSU I	18	16	2
BSU II	12	12	0
TOTAL	30	28	2

TABLE XV FISCAL YEAR 2011 - 2012 DISCHARGE CUSTODY

COUNTY	TOTAL	%	% PARENT SE		RELATIVE
LOWER LACKAWANNA	18	60.0%	13	4	1
UPPER LACKAWANNA	7	23.3%	6	1	0
TOTAL LACKAWANNA	25	83.3%	19	5	. 1
SUSQUEHANNA	5	16.7%	3	1	1
TOTAL	30	100.0%	22	6	2
%	100.0%		73.3%	20.0%	6.7%
BSU BREAKDOWN	TOTAL	%	PARENT	C & Y SERVICES	RELATIVE
BSU I	18	60.0%	13	4	1
BSU II	12	40.0%	9	2	1
TOTAL	30	100.0%	22	6	2

TABLE XVI FISCAL YEAR 2011 - 2012 DISCHARGE LIVING ARRANGEMENT

COUNTY	TOTAL	%	PARENT	OTHER RELATIVE	FOSTER CARE	SPECIALIZED FOSTER CARE	RTF	CRR GROUP HOME
LOWER LACKAWANNA	18	60.0%	7	2	2	4	0	3
UPPER LACKAWANNA	7	23.3%	4	2	0	0	1	0
TOTAL LACKAWANNA	25	83.3%	11	4	2	4	1	3
SUSQUEHANNA	5	16.7%	1	0	0	1	2	1
TOTAL	30	100.0%	12	4	2	5	3	4
%	100.0%		40.0%	13.3%	6.7%	16.7%	10.0%	13.3%
BSU BREAKDOWN	TOTAL	%	PARENT	OTHER RELATIVE	FOSTER CARE	SPECIALIZED FOSTER CARE	RTF	CRR GROUP HOME
BSU I	18	60.0%	7	2	2	4	0	3
BSU II	12	40.0%	5	2	0	1	3	1
TOTAL	30	100.0%	12	4	2	5	3	4

### TABLE XVII FISCAL YEAR 2011 - 2012 SERVICES USED (INCLUDES DISHARGED ONLY)

		JOIN	DER	***************************************		BS	UI			BS	U II	
SERVICE	ADMIS	SSION	DISCH	ARGE	ADMI	SSION	DISCH	IARGE	ADM	SSION	DISCH	IARGE
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
OUTPATIENT	4	3.8%	11	11.1%	4	6.9%	9	15.5%	0	0.0%	2	4.9%
THERAPEUTIC STAFF SUPPORT	4	3.8%	3	3.0%	1	1.7%	1	1.7%	3	6.5%	2	4.9%
RESOURCE COORDINATION	9	8.7%	10	10.1%	3	5.2%	4	6.9%	6	13.0%	6	14.6%
INTENSIVE CASE MANAGEMENT	20	19.2%	16	16.2%	14	24.1%	11	19.0%	6	13.0%	5	12.2%
RESIDENTIAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RESIDENTIAL TREATMENT FACILITY	2	1.9%	2	2.0%	0	0.0%	0	0.0%	2	4.3%	2	4.9%
FAMILY BASED MH SERVICES	4	3,8%	8	8.1%	3	5.2%	5	8.6%	1	2.2%	3	7.3%
MOBILE THERAPY	4	3.8%	4	4.0%	1	1.7%	2	3.4%	3	6.5%	2	4.9%
BEHAVIOR CONSULTING	3	2.9%	2	2.0%	1	1.7%	1	1.7%	2	4.3%	1	2.4%
PARTIAL HOSPITALIZATION	2	1.9%	5	5.1%	1	1.7%	2	3.4%	1	2.2%	3	7.3%
MEDICATION MANAGEMENT	23	22.1%	17	17.2%	14	24.1%	11	19.0%	9	19.6%	6	14.6%
CYS SERVICES	12	11.5%	6	6.1%	7	12.1%	4	6.9%	5	10.9%	2	4.9%
JUVENILE JUSTICE SYSTEM	7	6.7%	3	3.0%	4	6.9%	0	0.0%	3	6.5%	3	7.3%
FRIENDSHIP HOUSE EVENING PROGRAM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MH FOSTER CARE	5	4.8%	6	6.1%	4	6.9%	5	8.6%	1_1_	2.2%	1	2.4%
CRR / GROUP HOME	2	1.9%	4	4.0%	0	0.0%	3	5.2%	2	4.3%	1	2.4%
CRISIS RESIDENTIAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RESPITE	1	1.0%	0	0.0%	1	1.7%	0	0.0%	0	0.0%	0	0.0%
SHELTER CARE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OTHER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NO ACTIVE SERVICE	2	1.9%	2	2.0%	0	0.0%	0	0.0%	2	4.3%	2	4.9%
TOTAL SERVICE	104	100.0%	99	100.0%	58	100.0%	58	100.0%	46	100.0%	41	100.0%
%	100.0%		100.0%		55.8%		58.6%		44.2%		41.4%	

### TABLE XVIII FISCAL YEAR 2011 - 2012

#### LENGTH OF STAY

### (INCLUDES ALL DISCHARGED AND CONTINUED STAY)

					LE	NGTHO	FSTAY		
COUNTY	TOTAL	%	< 3 MONTHS	3-6 MONTHS	7-9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
LOWER LACKAWANNA	29	54.7%	1	9	6	7	2	3	1
UPPER LACKAWANNA	10	18.9%	3	4	0	1	0	1	1
TOTAL LACKAWANNA	39	73.6%	4	13	6	8	2	4	2
SUSQUEHANNA	14	26.4%	3	2	1	4	1	0	3
TOTAL	53	100.0%	7	15	7	12	3	4	5
% OF TOTAL BY STAY	100.0%		13.2%	28.3%	13.2%	22.6%	5.7%	7.5%	9.4%
			,						
BSU BREAKDOWN	TOTAL	%	< 3 MONTHS	3-6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
BSU I	29	54.7%	1	9	6	7	2	3	1
BSU II	24	45.3%	6	6	1	5	1	1	4
TOTAL	53	100.0%	7	15	7	12	3	4	5

#### TABLE XIX

### FISCAL YEAR 2011 - 2012

### LENGTH OF STAY

### (INCLUDES ONLY DISCHARGED CHILDREN)

					LE	NGTHO	FSTAY		
COUNTY	TOTAL	%	< 3 MONTHS	3-6 MONTHS	7-9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
LOWER LACKAWANNA	18	60.0%	1	4	3	5	2	3	0
UPPER LACKAWANNA	7	23.3%	1	4	0	1	0	1	0
TOTAL LACKAWANNA	25	83.3%	2	8	3	6	2	4	0
SUSQUEHANNA	5	16.7%	1	0	1 .	0	1	0	2
TOTAL	30	100.0%	3	8	4	6	3	4	2
% OF TOTAL BY STAY	100.0%		10.0%	26.7%	13.3%	20.0%	10.0%	13.3%	6.7%
BSU BREAKDOWN	TOTAL	%	< 3 MONTHS	3-6 MONTHS	7 - 9 MONTHS	10 - 12 MONTHS	13 - 15 MONTHS	16 - 18 MONTHS	> 18 MONTHS
BSU I	18	60.0%	1	4	3	5	2	3	0
BSU II	12	40.0%	2	4	1	1	1	1	2
TOTAL	30	100.0%	3	8	4	6	3	4	2

TABLE XX

NUMBER OF DAYS IN RTF FOR DISCHARGED INDIVIDUALS

DURING FISCAL YEAR 2011 - 2012

COUNTY	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LE DAYS	NGTH OF STAY MONTHS	
LOWER LACKAWANNA	2,918	18	162.1	5.4	
UPPER LACKAWANNA	958	7	136.9	4.6	
TOTAL LACKAWANNA	3,876	25	155.0	5.2	
SUSQUEHANNA	516	5	103.2	3.4	
TOTAL	4,392	30	146.4	4.9	
BSU BREAKDOWN	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LE DAYS	NGTH OF STAY MONTHS	
BSU I	2,918	18	162.1	5.4	
BSU II	1,474	12	122.8	4.1	
TOTAL	4,392	30	146.4	4.9	

TABLE XXI

TOTAL LENGTH OF STAY FOR INDIVIDUALS DISCHARGED

DURING FISCAL YEAR 2011 - 2012

COUNTY	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LEI DAYS	NGTH OF STAY MONTHS	
LOWER LACKAWANNA	5,462	18	303.4	10.1	
UPPER LACKAWANNA	1,595	7	227.9	7.6	
TOTAL LACKAWANNA	7,057	25	282.3	9.4	
SUSQUEHANNA	2,493	5	498.6	16.6	
TOTAL	9,550	30	318.3	10.6	
BSU BREAKDOWN	TOTAL DAYS	TOTAL DISCHARGED	AVERAGE LEI DAYS	NGTH OF STAY MONTHS	
BSU I	5,462	18	303.4	10.1	
BSU II	4,088	12	340.7	11.4	
TOTAL	9,550	30	318.3	10.6	

## TABLE XXII LENGTH OF STAY BY LIVING ARRANGEMENT AT ADMISSION (DISCHARGED INDIVIDUALS ONLY) JOINDER

	TOTAL	< 3	3 - 6	7 - 9	10 - 12	13 - 15	16 - 18	> 18
		MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS
PARENT	9	0	3	1	2	0	3	0
FOSTER CARE	2	0	1	0	0	1	0	0
SPECIALIZED FOSTER CARE	2	0	0	0	0	1	1	0
RTF	1	0	0	1	0	0	0	0
HOSPITAL	11	1	2	2	3	1	0	2
CRR GROUP HOME	0	0	0	0	0	0	0	0
SHELTER	2	2	0	0	0	0	0	0
DETENTION	3	0	2	0	1	0	0	0
TOTAL	30	3	8	4	6	3	4	2
%	100.0%	10.0%	26.7%	13.3%	20.0%	10.0%	13.3%	6.7%

### TABLE XXIII - JOINDER

	SHORTEST LENGTH OF STAY  (< 6 MOS)				II.	OF STAY S)	
	TOTAL	< 6 MONTHS	% TOTAL		TOTAL	13+ MONTHS	% TOTAL
PARENT	9	3	33.3%	PARENT	9	3	33.3%
FOSTER CARE	2	1	50.0%	FOSTER CARE	2	1 .	50.0%
SPECIALIZED FOSTER CARE	2	0	0.0%	SPECIALIZED FOSTER CARE	2	2	100.0%
RTF	1	0	0.0%	RTF	1	0	0.0%
HOSPITAL	11	3	27.3%	HOSPITAL	11	3	27.3%
CRR GROUP HOME	0	0	0.0%	CRR GROUP HOME	0	0	0.0%
SHELTER	2	2	100.0%	SHELTER	2	0	0.0%
DETENTION	3	2	66.7%	DETENTION	3	0	0.0%
TOTAL	30	11	36.7%	TOTAL	30	9	30.0%
%	100.0%	36.7%		%	100.0%	30.0%	

## TABLE XXIV LENGTH OF STAY BY LIVING ARRANGEMENT AT ADMISSION (DISCHARGED INDIVIDUALS ONLY) BSU I

	TOTAL	< 3	3 - 6	7 - 9	10 - 12	13 - 15	16 - 18	> 18
	TOTAL	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS
PARENT	7	0	2	1	2	0	2	0
FOSTER CARE	2	0	1	0	0	1	0	0
SPECIALIZED FOSTER CARE	2	0	0	0	0	1	1	0
RTF	0	0	0	0	0	0	0	0
HOSPITAL	4	0	0	2	2	0	0	0
CRR GROUP HOME	0	0	0	0	0	0	0	0
SHELTER	1	1	0	0	0	0	0	0
DETENTION	2	0	1	0	1	0	0	0
TOTAL	18	1	4	3	5	2	3	0

### TABLE XXV - BSU I

	SHORTES	T LENGTH	OF STAY		LONGES	T LENGTH	OF STAY
	TOTAL	< 6 MONTHS	% TOTAL		TOTAL	13+ MONTHS	% TOTAL
PARENT	7	2	28.6%	PARENT	7	2	28.6%
FOSTER CARE	2	1	50.0%	FOSTER CARE	2	1	50.0%
SPECIALIZED FOSTER CARE	2	0	0.0%	SPECIALIZED FOSTER CARE	2	2	0.0%
RTF	0	0	0.0%	RTF	0	0	0.0%
HOSPITAL	4	0	0.0%	HOSPITAL	4	0	0.0%
CRR GROUP HOME	0	0	0.0%	CRR GROUP HOME	0	0	0.0%
SHELTER	1	1	100.0%	SHELTER	1	0	0.0%
DETENTION	2	1	50.0%	DETENTION	2	0	0.0%
TOTAL	18	5	27.8%	TOTAL	18	5	27.8%
%	100.0%	27.8%	(6.5)	%	100.0%	27.8%	(2.15.0) \$ 10

#### TABLE XXVI LENGTH OF STAY BY LIVING ARRANGEMENT AT ADMISSION (DISCHARGED INDIVIDUALS ONLY) BSU II

		< 3	3-6	7 - 9	10 - 12	13 - 15	16 - 18	> 18
	TOTAL			, ,			, , , , ,	MONTHS
PARENT	2	0	1	0	0	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0
SPECIALIZED FOSTER CARE	0	0	0	0	0	0	0	0
RTF	1	0	0	1	0	0	0	0
HOSPITAL	7	1	2	0	1	1	0	2
CRR GROUP HOME	0	0	0	0	0	0	0	0
SHELTER	1	1	0	0	0	0	0	0
DETENTION	1	0	1	0	0	0	0	0
TOTAL	12	2	4	1	1	1	1	2

### TABLE XXVII - BSU II

	SHORTES	T LENGTH	OF STAY		LONGES	T LENGTH	OF STAY
	TOTAL	< 6 MONTHS	% TOTAL		TOTAL	13+ MONTHS	% TOTAL
PARENT	2	1	50.0%	PARENT	2	1	50.0%
FOSTER CARE	0	0	0.0%	FOSTER CARE	0	0	0.0%
SPECIALIZED FOSTER CARE	0	0	0.0%	SPECIALIZED FOSTER CARE	0	0	0.0%
RTF	1	0	0.0%	RTF	1	0	0.0%
HOSPITAL	7	3	42.9%	HOSPITAL	7	3	42.9%
CRR GROUP HOME	0	0	0.0%	CRR GROUP HOME	0	0	0.0%
SHELTER	1	1	100.0%	SHELTER	1	0	0.0%
DETENTION	1	1	100.0%	DETENTION	1	0	0.0%
TOTAL	12	6	50.0%	TOTAL	12	4	33.3%
%	100.0%	50.0%		%	100.0%	33.3%	

HISTORICAL SERIES TABLE H-I TOTAL ADMISSIONS

	02	02-03	.03	03-04	-04-	04-05	-90	90-50	20-90	-07	07-08	08	08-03	60	09-10	10	10-1	-11	11-	1-12
COUNTY	TOTAL	% OF TOTAL																		
Lower Lackawanna	51	53.7%	56	53.3%	61	52.1%	7.1	71.0%	98	70.5%	73	60.8%	64	55.2%	47	53.4%	37	62.7%	29	54.7%
Upper  Lackawanna	16	16.8%	14	13.4%	16	13.7%	14	14.0%	20	16.4%	31	25.8%	34	29.3%	32	36.4%	13	22.0%	10	18.9%
Total Lackawanna	29	70.5%	7.0	66.7%	11	65.8%	85	85.0%	106	86.9%	104	86.6%	98	84.5%	6/	89.8%	50	84.7%	39	73.6%
Susquehanna	5	10.5%	10	9.5%	13	11.1%	15	15.0%	16	13.1%	16	13.3%	18	15.5%	6	10.2%	6	15.3%	14	26.4%
Wayne	18	19.0%	25	23.8%	27	23.1%														
TOTAL	95	100.0%	105	100.0%	117	100.0%	100	100.0%	122	100.0%	120	100.0%	116	100.0%	88	100.0%	59	100.0%	53	100.0%
								17	(	-										

\* Decrease in Fiscal Year 2005-2006 due to the dissolution of Wayne County from the Lackawanna-Susquehanna Joinder

HISTORICAL SERIES TABLE H-II LENGTHS OF STAY

- Automotive and a second	05	02-03	03	03-04	04-05	-05	02-06	99	06-07	07	07	07-08	60-80	60	09-10	10	10-11	11	11-12	12
LENGTH OF STAY	TOTAL	% OF TOTAL	TOTAL.	% OF TOTAL																
< 3 Months	8	8.4%	21	20.0%	27	23.1%	21	21.0%	23	18.9%	22	18.3%	6	7.8%	13	14.8%	2	3.4%	7	13.2%
3 - 6 Months	24	25.2%	94	38.1%	41	35.0%	22	22.0%	34	25.4%	32	26.7%	19	16.4%	12	13.6%	-	18.6%	15	28.3%
6 - 9 Months	36	37.9%	16	15.2%	25	21.4%	92	16.0%	30	24.6%	20	16.7%	28	24.1%	20	22.7%	15	25.4%	7	13.2%
9 - 12 Months	41	14.7%	17	16.2%	10	8.5%	16	16.0%	18	14.8%	23	19.2%	20	17.2%	15	17.0%	12	20.3%	12	22.6%
12 - 15 Months	7	7.4%	4	3.8%	ю	2.6%	-	11.0%	12	9.8%	4	3.3%	17	14.7%	7	8.0%	9	10.2%	3	5.7%
15 - 18 Months		1.1%	4	3.8%	4	3.4%	_	1.0%		0.8%	S.	4.2%	9	5.2%	9	%8.9	4	6.8%	4	7.5%
> 18 Months	5	5.3%	3	2:9%	7	%0.9	13	13.0%	7	5.7%	14	11.7%	17	14.7%	15	17.0%	6	15.3%	5	9.4%
TOTAL	95	100.0%	105	100.0%	117	100.0%	100	100.0%	122	100.0%	120	100.0%	116	100.0%	88	100.0%	59	100.0%	53	100.0%