

Reduction in County Expenditures (2008 - Present)

Dated: June 4, 2013

	2008	2009	2010	2011	2012	2013	TOTALS
Reduction in Force (April 4, 2008)	\$ 1,871,336	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	1,871,336
Reduction in Force (November 10, 2008)	\$ 831,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	831,535
2008 Government Reorganization	\$ 744,886	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	744,886
2008 Termination of Cleaning Service Contracts	\$ 274,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	274,560
Retirements & Reorganization	\$ 147,163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	147,163
Additional Budget Cuts	\$ 4,505,513	\$ 182,000	\$ 121,428	\$ 380,327	\$ 740,429	\$ 689,000	6,618,697
Surveillance Fee Reduction	\$ 249,600	\$ 701,600	\$ 701,600	\$ 701,600	\$ 701,600	\$ 0	3,056,000
Insurance Savings	\$ 465,054	\$ 374,170	\$ 408,864	\$ 387,790	\$ 386,111	\$ 403,416	2,425,405
Debt Refinancing Plan	\$ 0	\$ 3,260,699	\$ 3,260,699	\$ 3,924,107	\$ 4,608,247	\$ 4,636,935	19,690,687
Interest Rate Savings on 2002 Bond Issuances	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,958	\$ 291,463	298,421
Reduction in Force (November 2, 2012)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,175,220	\$ 0	1,175,220
Coordinated & COLTS Transportation Merger	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
2012 Elimination of County Vacancies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,851	\$ 0	62,851
2012 Renegotiation of Building Leases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,115	\$ 0	52,115
2012 Salary Reductions for Department Heads	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,523	\$ 0	83,523
2013 Row Office Consolidation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Total Cuts	\$ 9,089,647	\$ 4,518,469	\$ 4,492,591	\$ 5,393,824	\$ 7,817,054	\$ 6,020,814	\$ 37,332,399

\$23,494,531	\$13,837,868
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