

## Order of Magnitude Estimated Capital Improvement Ballpark Expenditures

<b>Description</b>	<b>\$ years 1-7</b>	<b>\$ years 8 -14</b>	<b>\$ years 15 -21</b>	<b>\$ years 22 -30</b>
1 Playing field maintenance, re-sod, etc.	100,000	500,000	1,250,000	200,000
2 Caulking and Concrete Restoration	250,000	450,000	450,000	450,000
3 Paint - superstructure	100,000	300,000	100,000	300,000
4 M/E/P systems maintenace/replacement	300,000	500,000	5,000,000	2,500,000
5 Videoboard & A/V mainten./replacement	100,000	3,000,000	3,500,000	4,500,000
6 Sports Lighting maintenance/replacement	50,000	100,000	300,000	200,000
7 Roofing and waterproofing	50,000	250,000	1,250,000	100,000
8 Parking lot resurfacing & lighting mainten.	50,000	200,000	1,000,000	100,000
9 Misc. (paint, flooring, elevators, seats, etc.)	400,000	500,000	1,100,000	500,000
<b>Subtotal:</b>	<b>1,400,000</b>	<b>5,800,000</b>	<b>13,950,000</b>	<b>8,850,000</b>
			<b>Total:</b>	<b>30,000,000</b>

